

No. 4-1(67)/2024-PT&E
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger & Elephant Division

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Dated: July 03, 2024

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Scheme 'Project Tiger & Elephant' Administrative Approval for funds release to Government of Odisha, during 2024-25 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger & Elephant' in Odisha at the cost of **Rs. 2134.09 (Rupees Two Thousand One Hundred Thirty Four Lakhs Nine Thousands Only)** as per details given in the table at Annexure.


2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs.272.4185 lakhs (Rupees Two Hundred Seventy Two Lakhs Forty One Thousand Eight Hundred Fifty Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Odisha during the current financial year 2024-25. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. The expenditure is incurred as per the allocation of funds.
- ii. Payments are made by bank transfer and no cash payment is to be made.
- iii. Funds for POL/maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- iv. Compensation for loss due to wildlife is to supplement the State Govt fund as per the rules of State Govt.
- v. Provisions of GFR is followed by implementing agency along with the economic instructions issued by Government of India from time to time.
- vi. Evidence of deposit of GST in case of contract payment and leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- vii. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained, where able applicable.
- viii. UC is to be submitted as prescribed in GFR 2017.
- ix. Interest accrued to be deposited in CFI.


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- x. Activities should be undertaken as per approved guidelines of PT&E.
- xi. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- xii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- xiii. Terms and conditions of the service of the employees employed under the **Project Tiger and Elephant Scheme** are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- xiv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- xv. The **Government of Odisha** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- xvi. The accounts of the **Project Tiger and Elephant Scheme** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- xvii. The accounts of the **Project Tiger and Elephant Scheme** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- xviii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- xix. Government of **Odisha** in respect of **Project Tiger and Elephant Scheme** may furnish their performance-cum-achievement report on or before 31.03.2025.
- xx. **Tiger/Elephant Reserves** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored Scheme 'Project Tiger & Elephant' and for the purpose it is being sanctioned.
- xxi. Grants-in-aid to **Government of Odisha** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xxii. Grants-in-aid shall be utilized before the end of the current financial year 2024-25 and unspent balance, if any, will be refunded by **Government of Odisha** to the **Govt. of India**.
- xxiii. Government of **Odisha** in respect of **Project Tiger and Elephant Scheme** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xxiv. Grants-in-aid shall be utilized for **Similipal and Satkosia Tiger Reserves** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Similipal and Satkosia Tiger Reserves**) and **Government of Odisha**.
- xxv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xxvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xxvii. The payments of daily wagers should be done through DBT mode only (Rule 87 of GFR 2017)
- xxviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the **Centrally Sponsored Scheme of Project Tiger and Elephant** and other Centrally Sponsored Schemes such as Eco-development and IDWH Schemes etc.
- xxix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xxx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxxi. The expenditure is incurred as per the allocation of funds.
- xxxii. Payments are made by bank transfer and no cash payment is to be made.
- xxxiii. Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxxiv. **Funds will not be diverted for any item other than specified herein.**
- xxxv. **Funds to be spent only on items approved in Tiger Conservation Plan (TCP)/CSS Guidelines.**
- xxxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.



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- xxxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxxix. Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xl. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xli. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xlii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xliii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- xliv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xlv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xlvi. All guidelines under the project is to be followed scrupulously.
- xlvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xlviii. The measurable outcome under the project (quantified) in terms of number of tigers/elephants in reserves, eco-tourism in tiger/elephant reserves, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xlix. All labour payments strictly by Direct Benefit Transfer (DBT).
1. The guidelines of Project Tiger and Elephant Scheme are followed by **Tiger/Elephant Reserves** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.
3. As the annual budget of the Scheme is approved by the Central Government, the Government of **Odisha** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.
4. The terms and conditions of the payment are as under:
(a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
(b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of **Odisha** under intimation to this Department.
7. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2024-25:



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Scheme	Budget Head	Tiger	Elephant	Total Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.101.02.05.31 (Grant-in-Aid General)	174.3296	30.7315	205.0611
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.789.02.05.31 (Special Component Plan for Scheduled Castes)	21.7912	13.8750	35.6662
Centrally Sponsored Scheme of Project Tiger & Elephant	3601.06.796.02.05.31 (Tribal Area Sub Plan/STC)	21.7912	9.9000	31.6912
	Total	217.912	54.5065	272.4185

8. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Unique No. 139/IFD/2024 dated 03.07.2024. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide OM No 1(13)PFMS/ICD/2020 dated 23.03.2021 must be ensured.**

9. Legacy data has been approved by the Project Tiger and Elephant Division.

10. The interest accrued in SNA account has been deposited in Consolidated Fund of India by State Government of Odisha.

Yours faithfully,



(Dr. Abhishek Kumar)

Assistant Inspector General of Forests (PT&E)

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2023-24 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Odisha.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
5. The Field Director (s), Similipal and Satkosia Tiger Reserves, Odisha.
6. The Accountant General, Odisha.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. The IGF, PT&E, MoEF&CC, New Delhi
9. The IGF/AIGF, NTCA Regional Office, Nagpur.
10. Forest Finance Division, MoEF&CC, New Delhi.
11. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
12. Guard file/Spare copies.



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(I) PROJECT TIGER**(Rs. In Lakhs)**

S.No.	Items	Similipal			Satkosia		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Committed Liabilities & New Proposal							
1	Non Recurring (60%)	275.91	165.55	110.36	224.91	134.95	89.96
2	Recurring (50%)	903.61	451.81	451.80	261.76	130.88	130.88
	Grand total	1179.52	617.36	562.16	486.67	265.83	220.84

Summary for State:

S.No.	Items	Sanction (c)+(f)	Central Assistance (d)+(g)	State Share (e)+(h)
1	Non Recurring (60%)	500.82	300.50	200.32
2	Recurring (50%)	1165.37	582.69	582.68
	Total	1666.19	883.19	783.00

S.No.	Subject	Contents	Similipal	Satkosia	Total
1	Total cost of APO	A	1179.52	486.67	1666.19
2	Central Share in APO	B	617.36	265.83	883.19
3	Amount to be released in 1st installment (25% Central Share)	C=25% of B	154.34	66.46	220.80
4	less unspent balance of previous year	D	2.09838	0.78683	2.88521
5	Net release as 1st installment	E=C-D	152.242	65.67	217.912



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(II) PROJECT ELEPHANT

Sl. No.	Subject	General APO	Schedule Caste Sub Plan	Tribal Sub Plan	Total
1	Total cost of APO	309.40000	92.500	66.00	467.9000
2	Central Share in APO	185.64000	55.500	39.60	280.7400
3	Amount to be released in 1st installment (25% Central Share)	46.41000	13.875	9.90	70.1850
4	less unspent balance of previous year	15.67852	0.000	0.00	15.6785
5	Net release as 1st installment	30.73148	13.875	9.90	54.5065



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ANNUAL PLAN OF OPERATION SIMILIPAL TIGER RESERVE UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER & ELEPHANT (CSS-PT&E) FOR 2024-25

(Rs. In lakhs)

Item of Work	Para No.		Location / GPS Coordinates	Previous Year details 2023-24				Current Year 2024-25 APO PROPOSAL				
	CSS-PT Guidelines/	TCP		Physical		Financial		Location/ GPS Coordinates	Physical target	Unit Cost (in Lakh)	Amount (Financial Target)	Justification
				Target	Achievement	Target	Achievement					
Committed Liabilities of 2023-24 APO (Amount Sanctioned during the year 2023-24 but 4th installment not released)												
NON-RECURRING (CORE)												
Project Allowance												
Provision of Project Allowance to staff of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guidelines	16.15/	STR-12.4	Similipal South	1	1	17.00	6.65548	Similipal South WL Division	1	10.3445	10.3445	Proposal is made in accordance with NTCA guidelines for payment of Project Allowance to all the eligible staff of FD STR & Similipal South WL Division. The requirement for the year -2023-24 Rs. 17,00,000/-FD, STR @ Rs.2000/-, Dy. Director @Rs.,1500/-, ACF & VAS @ Rs.,1300/-, FR & Dy. Ranger @ Rs.1000/-, Forester/ Driver/ Guide & W.Tech. @Rs.900/-, FG/ Mohunt @ Rs.700/-, Ministerial Staff @Rs.700/-, Group D post @ Rs.400/- (Project Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
			Similipal North	1	1	5.00	3.00	Similipal North WL Division 21°56'47.8" 86°04'13.9"	1	2.000	2.000	Deputy Director-01, ACF-02, Range Officer-02, Dy Ranger-02 No, Forester-15, Forest Guard-31, Accountant-01 (DD-01-18000 @1500, ACF-02-31200 @1300, RO-02-24000 @1000, Dy. RO-02-24000 @1000, Forester-15-126000, @700, Jr. Acct-01-8400 @700 & FG-31 -260400@700) (Project Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
			Baripada	0	0	3.50	0.00	Baripada Division 21°56'30.3" 86°43'40.3"	1	3.500	3.500	Payment of Project Allowance to Baripada Division (Project Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
			Karanjia	0	0	6.00	0.00	Karanjia Division 21°46'29.6" 85°58'51.4"	1	6.000	6.000	Payment of Project Allowance to Karanjia Division (Project Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
			Rairangpur	0	0	4.13	0.00	Rairangpur Division 22°15'53.9" 86°10'26.9"	1	4.130	4.130	Payment of Project Allowance to Rairangpur Division (Project Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
Staff Welfare												
Provision for ration allowance to field staff	16.16.4/	STR-12.4	Similipal South	1	1	17.00	10.00	Similipal South WL Division	1	7.00	7.000	Proposal has been made as per NTCA guidelines on payment of ration allowance to the eligible staff of Similipal South Division for the year 2022-23 - The requirement for the year -2023-24 Rs.17,00,000/- @ Rs. 860/- (Ration Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
TOTAL NON RECURRING CORE						52.630	19.655				32.975	
NON RECURRING BUFFER												
Provision for Ration Allowance to Field Staff (Buffer)	16.16	STR-8.4	Similipal North	1	1	4.710	2.710	21°56'47.8" 86°04'13.9"	1	2.00	2.000	Proposal has been made in accordance with the GOI guidelines for providing ration allowance to the field staffs according to the field staffs according to the NTCA letter No. F. No. 12-7/2010-NTCA, Gazzete Notification No.199 dated.06-06-2014. The fund requirement for 2023-24 is Similipal North WL- Rs.4,71,000/- (Ration Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
			Baripada	0	0	0.800	0.000	Baripada Division 21°56'30.3" 86°43'40.3"	1	0.800	0.800	The fund requirement for 2023-24 in Baripada Division is Rs. 80,000/- (Ration Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
			Karanjia	0	0	3.000	0.000	Inside Karanjia Division 21°46'29.6" 85°58'51.4"	1	3.000	3.000	The fund requirement for 2023-24 in Karanjia Division is Rs. 3,00,000/- (Ration Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
			Rairangpur	0	0	3.096	0.000	Inside Rairangpur Division 22°15'53.9" 86°10'26.9"	1	3.096	3.096	The fund requirement for 2023-24 in Rairangpur Division is Rs. 3,10,000/- (Ration Allowance has not been disbursed to the staff due to non release of 4th installment during 2023-24)
TOTAL NON-RECURRING (BUFFER)						11.606	2.7100				8.896	
TOTAL NON-RECURRING (CORE + BUFFER)						64.236	22.365				41.871	
RECURRING CORE												
Anti-Poaching												
Deployment of camp labourers for patrolling	16.1.2/	STR-7.2.5.1	Similipal South	300	300	494.89	427.246	Similipal South WL Division	1	67.65	67.65	Similipal South WL division having an area of 1247.58 Sq. Km (Core 63 Sq. Km + Buffer 394.18Sq.km) and one village in core area to mitigate / prevent

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													pressure on the STR from graziers, NTFP collectors, poachers,134 APC and 15 Manchan established in Similipal South WL Division to protect Similipal from poachers, unauthorised entries, prevent Akhand Shikar, forest fire. Because of the hostile terrain, inaccessible area and acute-malaria prone area, there is requirement of higher No. of Protection Assistant @ 03person per camp. All the squads are providing additional support to the regular field Staff in protection and other activities and monitoring of tiger movement in buffer areas Proposal given for engagement of 300nos person for the year 2023-24 (Due to non release of 4th installment payment of wages to the Protecddion Assit. for the month of March,24 has not been disbursed.)
Deployment of camp labourers for patrolling	16.1.2/	STR-7.2.5.1	Similipal North	120	120	197.957	173.29804	Similipal North WL Division	1	24.65896	24.66	The total Area of Similipal North WL division is 1059 Sq. KM. out of which 365.59 Sq. KM area is under Core region. Similarly 31 camps existing in the core areas and 2 new camps are proposed this financial year at Chahala Wl Range. A total of 45 villages are existing inside the division as well as thousands of transitional villages around STR which exert enormous pressure to the core area of STR. To counter these effect this division needs more manpower. to protect the core areas from Graziers, Poachers, Unauthorized entry, Akhand Shikars, Forest fire. As the core areas are hostile and malaria prone to increase the patrolling intensity each camps requires more manpower in the form of camp labourers for regualr watch & ward. (Due to non release of 4th installment payment of wages to the Protecddion Assit. for the month of March,24 has not been disbursed.)	
TOTAL RECURRING CORE						692.85	600.54400					92.305	
RECURRING BUFFER													
Anti-poaching													
Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1	STR-11.6	Similipal North	0	0	3.00	0.00	Barehipani 21 56 53.2, 86 20 52.4 Gurguria, 21 51 54.7, 86 14 45.8 Thakurmunda 21 55 3.0, 86 10 15.0	3	1.00	3.000	Proposal is made for fund required for periodic repair & maintenance of existing staff quarter , office improvement & house keeping etc in Buffer areas of Similipal North WL Division. The existing building are very old and require immediate maintenance along with upgradation of sanitary fittings & renovation of kitchen & roof. (Repair and Maintenance of staff qtrs has not been done due to non release of 4th installment during 2023-24)	
Maintenance of road network	16.2.2	STR-10.1	Similipal North	0	0	10.35	0.00	inside Similipal North WL Division (KML file attached separately)	15	0.69	10.350	STR is one of the largest tiger reserve of the country having more than 1000km of morum road network. Out of which 600km length of important road to be taken up for annual maintenance in this year which includes bush cutting, side drain cutting stone-pitching with morum spreading in specific stretches. Proposal is made foe annual maintenance of this vast road network to ensure round the year connectivity for monitoring and protection.The requirement for 2021-22 is hereunder- Chahala- 5 K.M , Nawana north- 20 KMs, Gurguria- 19 KMs., Kendumundi- 07 KMs.,Thakurmunda- 17 KMs. Total- 68 KMs. (Repair and Maintenance of Forest Road has not been made due to non release of 4th installment during 2023-24)	
TOTAL RECURRING BUFFER						13.35	0.00000					13.350	
TOTAL RECURRING (CORE + BUFFER)						706.20	600.54400					105.655	
TOTAL COMMITTED LIABLITES TOTAL NON RECURRING + RECURRING (SIMILIPAL TIGER RESERVE)						770.44	622.90948					147.526	
NEW PROPOSAL APO 2024-25													
NON-RECURRING (CORE)													
Anti-poaching													
Procurement of Field Gear, Night Vision, Devices etc.	16.1.15/	STR-12.4.2	Similipal South	400		10.00	10.00	inside Similipal South WL Division 21°57'00.4" 86°44'02.3"	400		10.000	Proposal has been made to upgrade the camp facilities inside STR core by providing leech guards, rain coats, winter jackets, footwears, camp utensils, binoculars, relevant forms & registers, lathis for effective foot patrolling, protection, monitoring in the tiger Reserve. 400nos shoes @Rs.1500/- 400nos Leech guard @Rs.200/- 400nos Rain coat @Rs.1200/- 400nos Uniform @ Rs.1500/-, 400nos Sweater @ Rs.600/-	


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			Similipal North	200	0	5.00	5.00	21.6864 86.1063 22.0289 86.3431 21.5159 86.1743 21.5908 86.1734 21.9651 86.0561	250		6.000	Proposal has been made to upgrade the camp facilities inside STR core by providing Leech guards, Rain Coats, Winter Jackets, Foot wears, Camp utensils, binoculars, relevant forms & registers, Lathis for effective foot patrolling, protection, monitoring in the APC of the core Beats of Similipal North WL Division under Similipal Tiger Reserve as per Beat detains in core areas as follows- Chahala- 12 Beats (14 APC), Nawana North- 10 Beats, Gurguria- 5 Beats, Kendumundi- 6 Beats. Thakurmunda- 2 Beats.
Construction of Cement Concrete of various length in steep Ghat Portion with minimum 12ft Width	16.2.2/	STR-4.7.6.1	Similipal South	0	0	0.00	0.00	Inside Similipal South WL Division (KML file attached separately)	1500		20.00	Similipal South WL Division having more than 600KM of morum road network. Out of which 1500mtrs length of Steep Ghat portion proposed for Cement Concrete road for smooth running of patroling vehicle round the year @ Rs. 4000/- per Mtrs
Improvement of inspection Bungalow	16.2.12/	STR-7.2.5.1	Similipal South	0	0	0.00	0.00	Bhanjabasa 21 36 10.3 86 22 31.0	1		5.00	Proposal have been made for improvement of 01 no inspection bungalow in the core area of Similipal South WL Division.
Rewards to informers.	16.1.12/	STR-4.7.6.2	Similipal South	0	0	0.000	0.000	Similipal South WL Division	10	0.20	2.00	Number of informers have been engaged in and around Similipal South WL Division for collection of local intelligence on poaching, illicit felling and fire. A token money reward including mobile recharge and conveyance costs encourages them to provide intelligence input. Proposal is made to meet the expenses in maintaining the local intelligence network.
Rewards to informers.	16.1.12/	STR-4.7.6.2	Similipal North	0	0	0.000	0.000	Divisional Office Jashipur	1	2.00	2.00	Numbers of informer has been engaged in and around Similipal for collection of Local intelligence on poaching, illicit felling and fires. A token money rewards includings mobile recharge and conveyance costs encourage them to provide intelligence input. Proposal is made to meet the expenses in maintaining the local intelligence network.
Strengthening												
Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.14/	STR-7.2.5.4	Similipal South	1	1	2.00	2.00	Inside Similipal South WL Division	1		2.00	Proposal has been made to upgrade and strengthen the MSTRIPES monitoring system in offline mode. Similipal TR has successfully implemented MSTRIPES in offline mode during FY 2024-25. 60 nos Android mobile x 15000/- =600000/-
			Similipal North	1	1	2.00	2.00	Inside Similipal North WL Division 21°56'47.8" 86°04'13.9"	1		1.00	Proposal has been made to upgrade and streangthen the MSTRIPES monitoring system in offline mode. Procurement of 20 nos. of mobiles for camps, 1 desktop, 1 scanner, 1 projector 1 printer at Division level for successful implementation & monitoring of MSTRIPES patrolling.
Installation of wireless tower & Purchase of VHF Base Station, PP Sets and Networking facilities for strengthening of communication network	16.2.8/	STR-4.7.6.3	Similipal South	1	1	0.00	0.00	Inside Similipal South WL Division	1	5.77	5.77	Similipal South WL Division is devoid of any mobile network, so VHF is the only communication lifeline for management. For protection, monitoring, day to day communication, an active & effective VHF network is required. STR has more than 85 VHF Base Stations and 12 VHF sets. Proposal is made for procurement of 15 nos. of VHF sets and 12 VHF sets. Special Solar Batteries, equipment sets. Maintenance & repairing of existing VHF sets and PP set etc. in 15 nos. of camps of Similipal North WL Division to streanthen communication. The details of proposal made hereunder:- Chahala- 3 nos. Nawana North- 1 nos. Gurguria- 2 nos. Kendumundi- 4 nos. Thakurmunda-1 nos. Total- 11 nos.
			Similipal North	1	0	0.00	0.00	Chahala, 21 59 8.8, 86 17 34.6 Thakurmunda 21 55 3.0, 86 10 15.0 Gurguria, 21 51 54.7, 86 14 45.8 Nawana, 21 53 27.2, 86 23 7.4 Kendumundi 21 41 11, 86 06 23	11	0.50	5.50	
Procurement of equipments for existing patrolling camps/chowkis	16.1.4/	STR-7.2.5.1	Similipal South	10	10	0.00	0.00	Inside Similipal South WL Division and Headquarter (KML file attached separately)	12		4.00	Proposal is made for purchase of equipments of 126 existing camps chawkies, i.e. drinking water system, Torch, batteries, Solar system, Almirah, VHF batteries, patrolling Gear etc. and day to day expenditure in patrolling camp.
			Similipal North	4	4	0.00	0.00	Inside Similipal North WL Division (KML file attached separately)	8		2.50	Proposal is made for purchase of equipment for existing patrolling camps chawkies, i.e. drinking water system, Torch batteries, Solar system, Almirah, VHF batteries, Patrolling Gear etc. in core areas of Similipal North WL Division.
Procurement of Geographical Information System (GIS).	16.2.10/	STR-9.5 & 9.6	Similipal North	1	1	3.60	0.00	Division Office, Jashipur 21.9489,86.0698	1		3.00	Proposal made for Engagement of 1 nos. of GIS analyst @ 25000/month for 12 months & Procurement of GIS software at Division Level @Rs.300000
Procurement of Hardware	16.2.10/	STR-9.5 & 9.6	Similipal South	1	1	2.00	2.00	Baripada 21° 57' 0.40" 86° 44' 2.42"	1		2.00	Proposal has been made for upgradation of hardware like Projection system and AV system for FD STR office and Similipal WL Divisions and Ranges. The AV system shall be used for imparting training in field and for workshop and meeting. Purchase Trap camera & accessoires
			Similipal North	1	1	2.00	2.00	Division Office, Jashipur 21.9489,86.0698 Chahala Range 21.9852, 86.2931 Nawana North Range 21.8888, 86.3847	1		2.00	Proposal has been made for upgradation of Hardware like 2 nos. of Laptop, 1 nos. Desktops, 3 nos. UPS, 10 nos. of Chairs, 3 nos. of Computer Table for smooth conductance of office & field work @ Similipal North WL Division.

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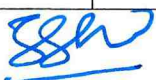
Procurement of Software	16.2.10/	STR-9.5 & 9.6	Similipal South	1	1	10.00	10.00000	Baripada 21° 57' 0.40" 86° 44' 2.42 "	1		10.00	Proposal has been made for payment of wages for 10nos Data Entry Operator @ Rs.24265/- for 12months in Similipal South Division office and Field Director, STR office alongwith upgradation of Operating System, Anti virus installation etc. (Due to increase of wages rate from 502/- to 600/- excess amount is required.)
Research and Field Equipment												
Day to day Monitoring of Wild Animals	16.7/	STR-7.1	Similipal South	1	1	2.00	2.00	Inside Similipal South WL Division	1		2.00	Proposal has been made to procure consumables to be used for daily monitoring of wildlife patrolling inside Similipal South WL Division. Fund is required for purchase of consumables like batteries for camera traps, printing of forms and documents, maintenance of records for VHF, Patrolling, Sighting, Camp attendance, Gate entry-exit, weather data in 103 Beats and in HQ office of Similipal South WL Division and payment of wages to Daily labourer for monitoring of Wild Animal of Core area.
			Similipal North	1		1.00	1.00	Inside Similipal North WL Division 21°56'47.8" 86°04'13.9"	1		1.00	Proposal has been made to procure consumables to be used for daily monitoring of wildlife patrolling inside Similipal TR fund is required for purchase of consumables like batteries for camera traps, printing of forms and documents, maintenance of records for VHF, patrolling, sighting, Camp attendance, Gate entry -exit, weather data in different APC & in Division Hqtr.
Mainstreaming Wildlife Concerns												
Capturing Problematic and Aberrant Wild Animals	16.10.1.2/	STR-11.2	Similipal North	1	1	3.00	3.00	Joshiipur 21°56'47.8" 86°04'13.9"	1		3.00	Procurement of Cages and Trap Nets for Capturing Problematic and aberrant Wild Animals
			Baripada	4	4	1.00	0.00	Baripada, 21°57'00.4" 86°44'02.3" Bangriposi, 22°09'09.0" 86°32'19.9" Udala, 21°34'27.7" 86°33'54.4" Kaptipada 21°30'55.7" 86°31'41.8"	4	0.300	1.20	Procurement of Rescue equipments
Staff Development												
Study tours for Appraisal of Good Practices in Other Tiger Reserves	16.8.5/	STR-8.4	Similipal South	10		1.00	0.00	Baripada 21° 57' 0.40" 86° 44' 2.42 "	10		1.00	Proposal is made for Fund required for Exposure visit for frontline staff to outside State Protected Area and other Tiger Reserve for capacity building on the topics like protection, wildlife monitoring, patrolling, eco-tourism, botanisation, intelligence gathering, MSTRIPES implementation.
			Similipal North	1		1.00	0.00	Jashipur 21°56'47.8" 86°04'13.9"	1	1.00	1.00	Proposal has made for fund required for exposure visit of Frontline staffs to outside state Protected Areas and bestTiger Reserves of India for Capacity Building on the topics like Protection, Wildlife Monitoring, Patrolling, eco tourism , Meadow management, botanisation, intelligence gathering etc.
Project Allowance												
Provision of Project Allowance to staff of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15/	STR-12.4	Similipal South	1	1	17.00	6.65548	Similipal South WL Division	1	14.20	14.20	Proposal is made in accordance with NTCA guidelines for payment of Project Allowance to all the eligible staff of FD STR & Similipal South WL Division. The requirement for the year - 2024-25 Rs.14,20,000/-FD, STR @ Rs.2000/-, Dy. Director @Rs.1500/-, ACF & VAS @ Rs.,1300/-, FR & Dy. Ranger @ Rs.1000/-, Forester/ Driver/ Guide & W.Tech. @Rs.900/-, FG/ Mohunt @ Rs.700/-, Ministerial Staff @Rs.700/-, Group D post @ Rs.400/-
			Similipal North	1	1	5.00	3.00	Similipal North WL Division 21°56'47.8" 86°04'13.9"	1	9.440	9.440	Proposal has been made in accordance with the GOI guidelines for providing ration allowance to the field staffs according to the field staffs according to the NTCA letter No. F. No. 12-7/2010-NTCA, Gazzete Notification No.199 dated.06-06-2014.
			Baripada	1	1	3.50	0.00	Baripada Division 21°56'30.3" 86°43'40.3"	1	3.050	3.050	Payment of Project Allowance to Natto, Haladibani, Digidga Section office and Baripada Division office
			Karanja	1	1	6.00	0.00	Karanja Division 21°46'29.6" 85°58'51.4"	1	6.144	6.144	Payment of Project Allowance to Karanja Division
			Rairangpur	1	1	4.13	0.00	Rairangpur Division 22°15'53.9" 86°10'26.9"	1	6.353	6.353	Payment of Project Allowance to Rairangpur Division
Staff Welfare												
Provision for ration allowance to field staff	16.16.4/	STR-12.4	Similipal South	1	1	17.00	10.00	Similipal South WL Division	1	10.50	10.50	Proposal has been made as per NTCA guidelines on payment of ration allowance to the eligible staff of Similipal South Division for the year 2024-25 - The requirement for the year -2024-25 Rs.10.50,@ Rs. 860/-
Supply of Field Kit	16.16.4/	STR-7.2.5.1	Similipal South	1	1	8.00	8.00	Similipal South WL Division	1		12.00	Proposal has been made to upgrade the camp facility by providing required field kits for protection, monitoring and housing. Similipal South has more than 126 APC having 650 regular and daily wage staffs stationed. Fund is required for procurement of solar Homelight system, Solar power energy back-up, water


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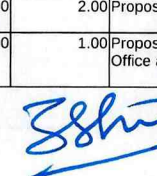
Supply of Field Kit	16.16.4/	STR-7.2.5.1	Similipal North	1	1	7.40	7.40	Chahala Range 21.9852, 86.2931 Nawana North Range 21.8888, 86.3847 Gurguria WL Range 21.866, 86.1742 Thakurmunda WL Range 21.6131, 86.2825 Kendumundi WL Range 21.6860, 86.1051	37		8.00	Proposal has been made for upgradation of camp facilities by providing required field kits for protection, monitoring & housing in core areas of Similipal North WL Division under STR. Procurement of solar energy, back-ups, waterfilters, tracking devices, PP sets, Homelight system, tarpaulin, tent equipments, utensils, personal gears etc. The requirement for 2021-22 is hereunder- Chahala Range- 14 nos. Nawana North- 10 nos. Gurguria- 5 nos. Kendumundi- 6 nos. Thakurmunda- 2 nos. Total- 37 nos.
Supply of Medicine	16.16.3/	STR-8.4	Similipal South	1	1	2.00	0.00	Similipal South WL Division	1		2.00	Similipal landscape is highly prone to Malaria and other vector borne diseases. Proposal is made for procurement of personal and field medical kits, first aid boxes, field test kits, electrolyte supplementation for the 126 camps and expenses on medical treatment of daily wages labourer. Highly required for fire fighting & Monsoon patrolling.
Supply of Medicine			Similipal North	1	1	1.00	0.00	Chahala Range 21.9852, 86.2931 Nawana North Range 21.8888, 86.3847 Gurguria WL Range 21.866, 86.1742 Thakurmunda WL Range 21.6131, 86.2825 Kendumundi WL Range 21.6860, 86.1051	37		1.00	Proposal has been made for supply of personal & field medicine kit, first-aid boxes, field test kits, electrolyte supplements for 31 nos of camp in core areas of Similipal North WL Division under STR. Chahala Range- 14 nos. Nawana North- 10 nos. Gurguria- 5 nos. Kendumundi- 6 nos. Total- 37 nos.
TOTAL NON RECURRING CORE						116.630	74.055				164.66	
NON RECURRING BUFFER												
Strengthening												
Procurement of Hardware, Software, Manpower, training, GPS			Similipal North	1		6.00	6.00	Jashipur 21.9489, 86.0698 Barehipani WL Range, 21.9007, 86.3621 Talabandha WL Range 22.0212, 86.3128 Gurguria WL Range 21.866, 86.1742 Thakurmunda WL Range 21.6131, 86.2825 Chahala WL Range 21.9007, 86.3621 Nawana North Range 21.8888, 86.3847	1		7.500	Proposal has been made to upgrade buffer camps of Similipal North WL Division by procuring personal equipment like Uniform, Mobile, Solar Charger, Lathy, Water Fileter, Cots, Racks, Other Monitoring Gadgets, Camp Gear, Hands on Training for Smooth Monitoring, Reporting and analysis of Patrolling Data including engagement of Data Entry Operateor (DEO), Protection Activities and Wildlife Activities. Purchase 43nos mobile @Rs.12000/-
Staff Development												
Specialized training in Park Interpretation	16.8.7	STR-5.4	Similipal North	1	1	2.000	2.000	21°56'47.8" 86°04'13.9"	5		1.00	Proposal has been made for condution of capacity building and training of frontline staffs EDC and ecotourism guides of STR Tourism zones on Wildlife conservations, eco tourism guidelines and conservation. These trainings are conducted in October before the commencement of tourist season at different ecotourism/Nature camps of Similipal North WL Division.
Provision for Ration Allowance to Field Staff (Buffer)	16.16	STR-8.4	Similipal North	1	1	4.710	2.710	21°56'47.8" 86°04'13.9"	1	8.15	8.15	Proposal has been made in accordance with the GOI guidelines for providing ration allowance to the field staffs according to the field staffs according to the NTCA letter No. F. No. 12-7/2010-NTCA, Gazzete Notification No.199 dated.06-06-2014.
			Baripada	1	1	0.800	0.000	Baripada Division 21°56'30.3" 86°43'40.3"	1	0.80	0.80	The fund requirement for 2024-25 in Baripada Division is Rs. 80,000/-
			Karanjaia	1	1	3.000	0.000	Inside Karanjaia Division 21°46'29.6" 85°58'51.4"	1	4.02	4.02	The fund requirement for 2024-25 in Karanjaia Division is Rs. 4,02,000/-
			Rairangpur	1	1	3.096	0.00000	Inside Rairangpur Division 22°15'53.9" 86°10'26.9"	1	1.65	1.65	The fund requirement for 2024-25 in Rairangpur Division is Rs. 1,65,120/-
Staff Welfare												
Supply of Mosquito net and filed Kit	16.16.3/	STR-8.4	Similipal South	170	170	1.190	0.000	Similipal South WL Division (KML file attached separately)	300	0.010	3.00	Proposal has been made for distribution of 300nos LLIN mosquitonets. (300nos @Rs.1000/-) Similipal is endemic to severe form of malaria (P.falciparum protozoan infection) and other vector-borne diseases, which requires supply of high quality LLIN mosquito nets for all the camps, rest sheds.
			Similipal North	252		1.764	0.000	Similipal North WL Division 21°56'47.8" 86°04'13.9"	200	0.010	2.000	The proposal has been made for distribution of LLIN mosquito nets. Similipal is endemic to severe form of malaria (P.falciparum protozoan infection) & other vector borne diseases, which requires supply of high quality LLIN mosquito nets for all the camps & rest sheds

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Supply of Mosquito net and filed Kit	16.16.3/	STR-8.4	Baripada	30		0.300	0.000	Baripada, 21°56'30.3" 86°43'40.3" Bangriposi, 22°09'09.0" 86°32'19.9" Udala, 21°34'27.7" 86°33'54.4" Kaptipada 21°30'55.7" 86°31'41.8"	50	0.010	0.50	The proposal has been made for distribution of LLIN mosquito nets-50nos
			Karanjia	30	0	0.300	0.000	Kendumundi 21°41'11.1" 86°06'22.9"	50	0.010	0.50	The proposal has been made for distribution of LLIN mosquito nets-50nos
			Rairangpur	16		0.160	0.000	Bisoi 22°09'41.0" 86°24'08.6"	16	0.010	0.16	Mosquito net provided to front line staff-16nos
Eco-Development												
Basic Health Care/ Health camp for staffs	16.16	STR-6.3	Similipal North	14		1.400	1.400	21.5653 86.2051 21.6864 86.1063 21.5320 86.2306 22.0289 86.3431 21.5159 86.1743 21.5908 86.1734 21.5213 86.1556 21.9651 86.0561	20		2.00	proposal has been made to conduct health camps for staffs & fringe villagers of core & buffer ranges of Similipal North WL Division under STR for health screening, disease diagnosis and surveillance of communicable, clinical and vector borne diseases in and around STR. The proposal is as follows, Barehipani- 4 nos. Chahala- 1 No. Talabandha- 2 nos.Thakurmunda- 4 nos. Gurguria- 2 nos. Nawana North- 4 Nos. Eco tourism- 1 nos. Kendumundi- 2 nos.
			Karanjia	16	16	1.600	1.600	Inside Karanjia Division 21°46'29.6" 85°58'51.4"	20		2.00	Proposal has been made to conduct health camps for staffs & fringe villages.
			Rairangpur	5	0	0.500	0.500	Bisoi 22°09'41.0" 86°24'08.6"	4		0.00	Providing better working environment to field staffs
To carry out prophylactic immunisation of cattle in and around Tiger Reserve	16.16	STR-6.3	Similipal South	11	11	1.100	0.000	Nawana (S) 21 49 38.6, 86 24 41.6 Pithabata (N) 22 01 23.9, 86 30 44.6 Dukura 21 47 15.3, 86 39 39.8 Podadiha 21 33 36.5, 86 25 55.3	12		2.00	Proposal has been made to create an immunized buffer to prevent contagious disease in the wildlife livestock interface areas. To create an immunized buffer through ring vaccination by conducting veterinary camps in fringe villages for vaccination, health screening of livestock. The proposal is as follows Nawana (S) - 03no, Pithabata (N) -03nos, Dukura-03nos, Podadiha-3nos
To carry out prophylactic immunisation of cattle in and around Tiger Reserve	16.16	STR-6.3	Similipal North	13		1.300	0.000	21.5653 86.2051 21.5320 86.2306 22.0289 86.3431 21.5159 86.1743 21.5908 86.1734 21.9651 86.0561	25		4.00	Proposal has been made to create an immunized buffer to prevent contagious disease in the wildlife livestock interface areas. To create an immunized buffer through ring vaccination by conducting veterinary camps in fringe villages for vaccination, health screening of livestock. The proposal is as follows, Barehipani- 5 nos.Talabandha- 5 nos. Thakurmunda-3 nos.Gurguria-5 nos. Nawana North- 3 Nos.Kendumundi-4nos.
			Karanjia	5	0	0.500	0.000	Karanjia 21°46'29.6" 85°58'51.4"	10		1.80	Preventive for foot, mouth and other disease for buffer village under Karanjia Division.
			Rairangpur	6		0.600	0.000	Bisoi 22°09'41.0" 86°24'08.6"	6		1.30	To prevent and control of infectious disease to wild animals
Deployment of elephant squads.	16.1.11/	STR-11.1	Similipal South	0	0	0.00	0.00	Jenabil WL Range 21 43' 58.6", 86 20' 56.8"	1	10.00	10.00	Similipal South has an elephant squad having 5 Kunki. Proposal is made to meet required fund for 5 captive elephants feeding and medicine charges of captive elephants and wages of elephant care taker etc
Deployment of Dogs squads.	16.1.11/	STR-11.1	Similipal South	0	0	0.00	0.00	Pithabata (South) 21 56' 25.2", 86 34' 40.5"	1	2.00	2.00	Similipal South has a dog squad having 3nos dogs & another 02 nos dogs are undergoing training. Proposal is made to meet required fund for one dog squad i.e. feeding and medicine charges and wages of dogs handler etc
TOTAL NON-RECURRING (BUFFER)						30.320	14.210				54.386	
NON-RECURRING Tiger bearing adjoining Tiger Reserve												
Anti-Poaching												
Procurement of field kit Mosquito Net Water Bottle Rain coat etc.	16.1.21		Hirakud WL	0	0	0.00	0.00	Kamgaon WL Range 21.64 83.61 Lakhanpur WL Range 21.50 83.77 Chourasimal 21.59 83.69 Parbatitang 21.60 83.73 Badduma 21.62 83.71 Mahultalu 21.61 83.69 Dhodrokusum 21.50 83.77 Rujenmal 21.48 83.55	15	0.20	3.00	In order to strengthen protection activities in the protected area, Providing field gear to the protection squads is important.


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Deployment of camp labourers for patrolling	16.1.5		Hirakud WL	2	2	6.00	6.00	Kamgaon 21.44 83.63 Parbatitang 21.60 83.73	3		10.00	Deployment of camp labourers for patrolling 10 person. In order to ensure the quality of patrolling sufficient number of patrolling team is required. Hence it is proposed in strategic locations.	
Equipment- Procurement of Camera Traps & Mobile Phones for herbivores & carnivores sign survey twice a year & patrolling in sanctuary													
Staff Development													
Basic Health Care / Health Camp for staff	16.16				0	0	0.00	0.00	Kamgaon WL Range 21.64 83.61 Lakhanpur WL Range 21.50 83.77	20		2.00	Proposal has been made to conduct Health Camps for staffs & fringe villagers
TOTAL NON-RECURRING Tiger bearing adjoining Tiger Reserve						6.00	6.00				15.00		
TOTAL NON-RECURRING (CORE + BUFFER + Tiger bearing adjoining Tiger Reserve)							152.950	94.265				234.043	
RECURRING CORE													
Anti-Poaching													
Deployment of camp labourers for patrolling	16.1.2/	STR-7.2.5.1	Similipal South	300	300	494.89	427.24596	Similipal South WL Division (KML file attached separately)	300			500.00	Similipal South WL division having an area of 1247.58 Sq. KM (Core-853.4 Sq.Km + Buffer 394.18Sq.km) and one village in Core area. To mitigate heavy pressure on the STR from graziers, NTFP collectors, poachers,126 APC established in Similipal South WL Division to protect Similipal from poachers, unauthorised entries, prevent Akhand Shikar, forest fire. Because of the hostile terrain, inaccessible area and acute-malaria prone area, there is requirement of higher No. of Protection Assistant @ 03person per camp. All the squads are providing additional support to the regular field Staff in protection and other activities and monitoring of tiger movement in buffer areas (Proposal given for engagement of 300nos person [(Rs.450/-x30day= Rs.13500/- + EPF Rs.1755/+ ESI Rs.439/+ GST 18% Rs.2430/+ Service Provider Rs.100/-) x 12months]x 300nos for the year 2024-25. Due to increase of wages rate from 352/- to 450/- excess amount is required.
			Similipal North	120	120	197.957	173.29804	Similipal North WL Division (KML file attached separately)	120			200.00	The total Area of Similipal North WL division is 1059 Sq. KM. out of which 365.59 Sq. KM area is under Core region. Similarly 31 camps existing in the core areas and 2 new camps are proposed this financial year at Chahala WL Range. A total wages to Protection Assistant under Karanjia Division.
Deployment of camp labourers for patrolling	16.1.2/	STR-7.2.5.1	Karanjia	7	7	11.506	11.4468	Satkosia, 21°21'32.2" 86°08'47.9" Dhatkidiha, 21°16'44.0" 86°07'15.0" Bhalladal 21°23'54.0" 86°13'22.2"	7			12.00	
			Rairangpur	10	10	16.437	15.92865	Bisoi 22°09'41.0" 86°24'08.6"	10			17.00	Wages to Protection Assistant under Rairangpur Division.
Legal support for defending court cases	16.1.13		Similipal South	1	1	0.500	0.500	Baripada 21 57 0.40, 86 44 2.42	1	0.50		0.50	Proposal is made for payments of fees for lawyers engaged in dealing with wildlife cases and cases related to STR management, payment of fees for lab diagnosis of biological samples by expert labs and expenditure on preparation of case record of UD and OR cases.
			Similipal North	1	1	0.500	0.500	Jashipur 21 56 48, 86 04 14	1	0.50		0.50	Proposal is made for payments of fees of lawers engaged in dealing with wildlife cases and cases related to STR management, Payment of fees for lab diagnosis of biological samples in designated labs.
Maintenance of vehicles, boats	16.1.14/	STR-4.7.6.2	Similipal South	1	1	25.00000	25.00000	Inside Similipal South WL Division and Headquarter	1			25.00	Similipal South WL Division & Field Director, Similipal Tiger has engaged more than 24nos Govt. vehicle and 10nos Hired vehicle and two wheeler 8nos for patrolling & supervision of protection activities in 09 ranges. Cost of POL, hiring charges, annual maintenance and repair of vehicles, replacement of tyres, spare parts etc.
Maintenance of DD Quarter	16.2.1/	STR-7.2.5.1	Similipal South	1	1	2.00	2.00	Baripada 21 57 0.40, 86 44 2.42	1	1.00		1.00	Proposal is made for Maintenance of DD residence Govt Building at Baripada which is very old and grading work of roof is required.
			Similipal North	1	1	2.00	0.00	Jashipur 21 56 48, 86 04 14	1	1.00		1.00	Proposal is made for maintenance of DD residence at Jashipur and upgradation of overall infrastructure.
Maintenance of FD Office	16.2.1/	STR-7.2.5.1	Similipal South	1	1	2.00	0.00	Baripada 21 57 0.40, 86 44 2.42	1		2.00	2.00	Proposal is made for renovation of FD Office at Baripada with furniture
Maintenance of DD, Similipal South / North WL Office	16.2.1/	STR-7.2.5.1	Similipal South	1	1	3.00	0.00	Baripada 21 57 0.40, 86 44 2.42	1		1.00	1.00	Proposal is made for renovation of Deputy Inspector Similipal South WL Division Office at Baripada with furniture, electricity and internal fittings (पूजा डी. अभियंता के तहत)।



 सहायक वन महानिरीक्षक (युवा परिचय)


 Assistant Inspector General of Forests (Project Tiger)

 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय


 Ministry of Environment, Forests and Climate Change

 भारत सरकार, नई दिल्ली / Govt. of India, New Delhi


			Similipal North	1	1	3.00	0.00	Jashipur 21 56 48, 86 04 14	1	1.00	1.00	Similipal North Division is newly formed after reorganisation on dated 01.10.2019. There is very limited space for current office building to cater the day to day office works and conducting meeting. Therefore Proposal is made for Construction of Conference Hall & different Sections. At Jashipur.
Maintenance of FD Quarters.	16.2.1/	STR-7.2.5.1	Similipal South	1	1	3.00	3.00	Baripada 21 57 0.40, 86 44 2.42	1	2.00	2.00	Proposal is made for maintenance of FD quarters at Baripada.
Maintenance of Forest Guard Quarters.	16.2.1/	STR-7.2.5.1	Similipal South	6	6	6.00	0.00	Kulipal 21°43'28.9" 86°26'05.1" Dangadiha 21°30'43.5" 86°19'55.4" Bahaghar 21°34'04.8" 86°17'17.1" Sarua 21°41'15.8" 86°25'14.7" Charichhak Nimia 21°43'34.2" 86°11'48.8" Rusibasa, 21°45'18.2" 86°14'10.0"	6	0.50	3.00	Similipal South division has 103 beats. Proposals have been made for maintenance of 6 nos forest guards residence under annual maintenance work like provision of kitchen, change of roof GI sheets, maintenance of staff toilets, colouring work etc.
			Similipal North	3		1.50	0.00	21°55'34.3" 86°26'16.7" 21°54'57.0" 86°08'41.0"	2	0.50	1.00	Similipal North WL division has 37 beats in the core area. Proposals have been made for maintenance of 2 forest guards residence under annual maintenance work like provision of kitchen change of roof GI sheets, maintenance of staff toilets, colouring work.
Maintenance of Foresters Quarters	16.2.1/	STR-7.2.5.1	Similipal South	8	8	8.00	0.00	Dangadiha 21°30'43.5" 86°19'55.4" Digdiga 21°54'20.6" 86°36'24.6" Chakidi 22°00'08.5" 86°24'37.0" Tiktali 21°39'08.1" 86°23'16.7" Podadiha, 21°33'36.5" 86°25'55.3" Nekdanacha 21°36'38.3" 86°19'06.9"	5	0.40	2.00	Similipal South WL division has 41 Section. Proposal has been made for maintenance of 06 nos foresters residence cum office under annual maintenance work.
			Similipal North	4	4	4.00	0.00	21 57 36.3 86 13 27.9 21 57 36.3 86 13 27.9	2	0.40	0.80	Similipal north WL Division has 10 sections are completely in the core area. Proposals has been made for maintenance of 2 foresters residence cum office under annual maintenance work.
Maintenance of Staff Quarters	16.2.1/	STR-7.2.5.1	Similipal South	2	2	2.00	0.00	Baripada 21 57 0.40, 86 44 2.42	1	1.00	1.00	Proposals has been made for construction of one no. Garage at staff quarter at Baripada.
Maintenance of Hardware.	16.2.10/	STR-9.5 & 9.6	Similipal South	1	1	1.00	1.00	Baripada 21 57 0.40, 86 44 2.42	1	1.00	1.00	Proposal is made to upgrade and maintain the existing hardware like work stations, desktops, laptops, printers, photocopiers, scanners etc for smooth monitoring, reporting and analysis of patrolling data, protection activity and wildlife activities inside Similipal. Storage device for trap camera data, Phase-IV & AITE data.
			Similipal North	1		1.00	1.00	Headquarter and Range office 21°56'47.8" 86°04'13.9"	1	1.00	1.00	Proposal is made to upgrade and maintain the existing hardware like work stations, desktops, laptops, printers, photocopiers, scanners etc for smooth monitoring, reporting and analysis of patrolling data, protection activity and wildlife activities in Similipal north WL Division under Similipal Tiger Reserve
Maintenance of Range Office	16.2.1/	STR-7.2.5.1	Similipal South	3	3	3.00	0.00	Podadiha, 21 33' 36.5", 86 25' 55.3" Nawana (S) 21 49' 38.6" 86 24' 41.6"	1	0.75	0.75	Similipal South WL division has 9 ranges. Proposal has been made for maintenance of 2 nos range office
			Similipal North	1	1	1.00	0.00	Kendumundi 21°41'11.1" 86°06'22.9"	1	0.75	0.75	Proposals have been made for maintenance of 1 existing range office under annual maintenance work like upgradation of roof structure maintenance, toilets and sanitary fittings civil works.
Maintenance of Rangers Quarters.	16.2.1/	STR-7.2.5.1	Similipal South	3	3	3.00	0.00	Upperbarakamuda, 21 39' 05.2" 86 18' 0.4"	1	1.00	1.00	Similipal South WL division has 9 ranges.. Proposal has been made for maintenance of 1 no range officer residence.
			Similipal North	1	1	1.00	0.00	Kendumundi 21°41'11.1" 86°06'22.9"	1	1.00	1.00	Proposals have been made for maintenance of 1 existing range office under annual maintenance work like upgradation of roof structure maintenance, toilets and sanitary fittings civil works.
Maintenance of road network.	16.2.2/	STR-4.7.6.1	Similipal South	40KM	40KM	27.60	0.00		0	0.00	0.00	
Maintenance of Software.	16.2.10/	STR-9.5 & 9.6	Similipal South	1	1	1.00	0.00		0	0.00	0.00	
			Similipal North	9	9	0.90	0.00		0	0.00	0.00	


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Maintenance of Toilets	16.2.1/	STR-7.2.5.1	Similipal South	9	9	2.70	0.00	Bhajam 21°57'37.0" 86°29'33.2" Ransa 21°44'47.5" 86°17'49.4" Mohantahana 21°44'11.2" 86°19'59.4" Sabarbasa Tiktali 21°39'08.1" 86°23'16.7", Pithabata(S) 21°56'25.2" 86°34'40.5" Devkund 21°40'33.2" 86°28'30.7" Namti-I 21°55'58.0" 86°32'06.1" Badamakabadi 21°49'24.9" 86°29'02.9"	9	0.30	2.70	Proposal is made for regular maintenance of toilet and water facilities by proving new sanitary fittings, upgradation of water facility, floor tiles etc.
			Similipal North	2	2	2.00	0.00	Jashipur 21 56 48, 86 04 14 Kendumundi 21 41 11, 86 06 23	2	0.50	1.00	Proposal is made for regular maintenance of toilet and water facilities by providing new sanitary fittings, upgradation of water facility, floor tiles.
Creation of fire lines and fire breaks	16.2.6/	STR-7.2.5.2	Similipal South	100	100	5.00	0.00		0	0.00	0.00	
Creation of fire lines and fire breaks	16.2.6/	STR-7.2.5.2	Similipal North	0	0	5.00	0.00		1	0.00	0.00	
Staff Development												
Capacity building and training.	16.8.1/	STR-8.4	Similipal South	10	10	2.00	0.00	Inside Similipal South WL Division	5	0.20	1.00	Proposal is made for Capacity building of staff in census technique, habitat and grassland improvement, law enforcement, rescue and rehabilitation technique, eco-tourism management
			Similipal North	4	0	0.80	0.00	Inside Similipal North WL Division 21°56'47.8" 86°04'13.9"	2	0.40	0.80	Proposal is made for capacity building of staff in census technique, habitat and grassland improvement, law enforcement, rescue and rehabilitation technique, eco-tourism management
Staff Welfare												
Maintenance of Torch/ Batteries	16.16/	STR-8.4	Similipal South	60	60	1.20	0.00	Inside Similipal South WL Division	50	0.02	1.00	For procurement of heavy duty solar powered torch & Batteries for night patrolling and surveillance.
			Similipal North	57	57	1.14	0.00	Inside Similipal North WL Division 21°56'47.8" 86°04'13.9"	50	0.02	1.00	For procurement of heavy duty solar powered torch for night patrolling and surveillance.
Habitat Improvement												
Grass land improvement, wetland improvement	16.3/	STR-5.6.5	Similipal South	0	0	0.00	0.00	Inside Similipal South WL Division	0	0.000	0.00	
Removal of gregarious plant growth from grasslands	16.3/	STR-5.6.5	Similipal South	0	0	0.00	0.00000		0	0.0000	0.00	
			Similipal North	0	0	0.00	0.00		0	0.0000	0.00	
Salt Lick Management	16.1.11/	STR-11.1	Similipal South	6	6	3.00	0.00		0	0.00	0.00	
			Similipal North	6	0	3.00	0.00		0	0.000	0.00	
Management of Swamps / Daldali	16.3	STR-5.6.5	Similipal South	13		1.30	0.00		0	0.000	0.00	
Management of Swamps / Daldali	16.3	STR-5.6.5	Similipal North	6		0.60	0.00		0	0.000	0.00	
Weed Eradication	16.3/	STR-5.6.5	Similipal South	0	0	0.00	0.00		0	0.0000	0.00	
			Similipal North	0	0	0.00	0.00		0	0.0000	0.00	
TOTAL RECURRING CORE						850.53	660.91947				783.800	
RECURRING BUFFER												
Anti-poaching												
Maintenance of elephant squads.	16.1.11/	STR-11.1	Similipal South	2	2	5.00	5.00		0	0.00	0.00	
Maintenance of Dogs squads.	16.1.11/	STR-11.1	Similipal South	1	1	1.00	1.00		0	0.00	0.00	
Maintenance of Field Gear, Night Vision Device	16.1.15	STR-10.2	Similipal North	100	1	5.00	3.00	Barehipani WL Range, 21.9007, 86.3621 Talabandha WL Range 22.0212, 86.3128 Nawana North Range 21.8888, 86.3847 Gurguria WL Range 21.866, 86.1742 Thakurmunda WL Range 21.6131, 86.2825 Kendumundi WL Range 21.6860, 86.1051	100	0.02	2.00	Proposal has mae to upgrade the camp facilities inside the Buffer area of Similipal North WL Division under STR by provoding leech guards, Rain Coats, Winter Jackets, Footwear, Camp utensils, binoculars, relevant forms, registers, Lathis for effective foot patrolling, protection & monitoring in the Tiger Reserve. The requirement for 2024-25 is hereunder: Chahala Range- 10 nos. Nawana North- 10 nos. Gurguria- 10 nos. Kendumundi- 10 nos. Thakurmunda- 10 nos.
			Baripada	1		2.00	2.00		0	0.00	0.00	


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Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1	STR-11.6	Similipal North	3	0	3.00	0.00	Barehipani 21°56'53.3" 86°20'51.7" Gurguria 21°51'20.6" 86°14'51.8" Thakurmunda 21°31'15.5" 86°09'22.1"	3	0.50	1.50	Proposal is made for fund required for periodic repair & maintenance of existing staff quarter , office improvement & house keeping etc in Buffer areas of Similipal North WL Division. The existing building are very old and require immediate maintenance along with upgradation of sanitary fittings & renovation of kitchen & roof.The requirement for 2024-25 is hereunder- Barehipani- 3 nos. Talabandha- 2 nos. Gurguria- 2 nos. Kendumundi- 2 nos. Thakurmunda- 1 nos.Total- 10 nos.
			Baripada	3		3.00	3.00		0	0.00	0.00	
Maintenance of road network	16.2.2	STR-10.1	Similipal North	15	0	10.35	0.00		0	0.00	0.00	
Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8	STR-10.2	Similipal North	4	4	4.80	4.80	Jashipur 21°56'47.8" 86°04'13.9"	1		6.00	Proposal has been made for maintenance of 11 nos. of Camper & 1 no of Scorpio vehicle for smooth patrolling in the forest roads.
			Baripada	1	1	1.00	1.00	Baripada 21°56'30.3" 86°43'40.3"	1	1.00	1.00	Proposal made for maintenance of Govt. Vehicle
			Karanjia	1	1	1.00	1.00	Karanjia 21°46'29.6" 85°58'51.4"	1	1.00	1.00	Proposal made for maintenance of Govt. Vehicle
			Rairangpur	1	1	1.00	0.45120	Rairangpur 22°15'53.9" 86°10'26.9"	1	0.65	0.65	Proposal made for maintenance of Govt. Vehicle
Maintenance of Mobile Veterinary Service Unit	16.7	STR-10.2	Similipal South	1	1	13.50	13.50		0	0.00	0.00	
TOTAL RECURRING BUFFER						50.65	34.75120				12.150	
RECURRING												
Tiger bearing adjoining Tiger Reserve)												
Anti poaching												
Deployment of camp labourers for patrolling	16.1.5		Hirakud WL	0	0	0.00	0.00		0	0.00	0.00	
Maintenance of vehicles	16.1.20		Hirakud WL	0	0	0.998	0.998	Lakhanpur WL Range 21.50 83.77 Kamgaon WL Range 21.64 83.61 Sambalpur WL Range 21.47 83.99	5	0.40	2.00	In order to improve the mobility of the staff proper use of vehicle is important. Hence the maint. of the vehicle proposed.
TOTAL RECURRING						0.998	0.998				2.000	
Tiger bearing adjoining Tiger Reserve)												
TOTAL RECURRING						902.18	696.66867				797.95	
(Core+Buffer+ Tiger bearing adjoining Tiger Reserve)												
TOTAL NON RECURRING (CORE + BUFFER+ Tiger bearing adjoining Tiger Reserve)						152.950	94.265				234.04	
TOTAL RECURRING (CORE + BUFFER+ Tiger bearing adjoining Tiger Reserve)						902.18	696.66867				797.95	
TOTAL SIMILIPAL TIGER RESERVE (SIMILIPAL TIGER RESERVE + Tiger bearing adjoining Tiger Reserve))						1055.130	790.93415				1031.99	
GRAND TOTAL (COMMITTED LIABILITES + NEW PROPOSAL)											1179.52	


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Item	Para No. TCP	Para No. CSS PT Guidelines	Previous Year Details				Current Year Proposal				Justification/ Remarks	
			Location/ GPS Coordinates (In Degree-Decimal)	Physical		Financial		Location / GPS coordinates (In Degree-Decimal)	Physical Target	Unit Cost in Lakh		Financial Target in Lakh
				Target	Achievement	Target	Achievement					
NON-RECURRING												
NON-RECURRING - CORE												
Procurement field gear, night vision device, field dress, boots, binoculars	10.5.13	16.1.21										
Deployment of camp labourers for patrolling.	10.5.1	16.1.5	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	25.20		All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	1	10.94	1 Squad = 5 Person @ 10.94 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division	
Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	10.5.1	16.1.6	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	40.68		All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	40.00	3 Nos. Squad for patrolling & hire vehicles with cost of fuel @ 10.94 per squad, 6.00 lakh hire vehicle per squad total 16.94 lakh per squad to avoid illegal entry of poachers and monitoring of wild animals Satkosia WL Division	
			All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	40.68	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3	40.00	3 Nos. Squad for patrolling & hire vehicles (1 squad =5 person@ 16.94 lakh per person for 12 months payment through Service Provider)		
Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	7.2.6.2	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	20	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	3.00		All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	25	2.00	Purchase of Mobile hand set @Rs.20,000/- per Pc for use in Monitoring of Ecological App & Patrol App for Mstripe App	
Procurement of Software	16.2.19							Satkosia (WL) Division 20.8335 85.1017	5	0.25	Updating computers with softwares and antivirus, Network Wifi etc. Purchase of Anti-virus for maintaining the systems	

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[Handwritten Signature]

								Mahanadi WL Division 20.53754 84.76022	5	0.05	0.25	Updating computers with softwares and antivirus, Network Wifi etc. Purchase of Anti virus for maintaining the systems, Purchase of Windows Pro Software	
Day to day monitoring of wild animals	8.3	16.7.1	Satkosia (WL) Division 20.8335 85.1017	4000	Satkosia (WL) Division 20.8335 85.1017	2.00	Satkosia (WL) Division 20.8335 85.1017	6000			2.00	Camera Trap battery @ 0.00045 for use in monitoring and Surveillance in "Satkosia (WL) Division"	
			Mahanadi WL Division 20.53754 84.76022	2000	Mahanadi WL Division 20.53754 84.76022	1.00	Mahanadi WL Division 20.53754 84.76022	3000				1.00	Purchase of Camera Trap Battery and memory cards
			Field Director's Office 20.8296 85.1005	2	Field Director's Office 20.8296 85.1005	9.60	Satkosia (WL) Division 20.8335 85.1017 Mahanadi WL Division 20.53754 84.76022	2	4.80			9.60	Wildlife Biologist 2Nos. for Wildlife research work in Tiger reserve areas including Phase-IV/ camera trap monitoring and data analysis @ 0.40lakh/ month
Providing project allowance and special incentives.	8.5	16.8.2	Satkosia (WL) Division 20.8335 85.1017	1	Satkosia (WL) Division 20.8335 85.1017	1.20	Satkosia (WL) Division 20.8335 85.1017	1	1.20		1.20	Non Practice Allowance to Satkosia TR Vety. Surgeon 1 No. @ 0.10 lakh per month for 12 months for carry out the Rescue and rehabilitation of Wildlife under Satkosia TR and adjacent areas.	
Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	8.5	16.15	Satkosia (WL) Division 20.8335 85.1017	77	Satkosia (WL) Division 20.8335 85.1017	6.842	Satkosia (WL) Division 20.8335 85.1017	95			9.30	Payment of Project Allowance to staff during 2024-25 -Grade A-5 Nos., Grade-B -7 Nos., Grade-C -69 Nos., Grade-D - 14 Nos. Total-95 Nos. for effectively managing Satkosia WL Division & Field Director office	
			Mahanadi WL Division 20.53754 84.76022	51	Mahanadi WL Division 20.53754 84.76022	5.74	Mahanadi WL Division 20.53754 84.76022	52			5.74	Payment of Project Allowance to staff during 2024-25 Grade A-3 Nos., Grade-B -2 Nos., Grade-C -47 Nos., Total-52 Nos	
Provision for ration allowance to field staff	7.2.6.1	16.16.1	Satkosia (WL) Division 20.8335 85.1017	58	Satkosia (WL) Division 20.8335 85.1017	5.9856	Satkosia (WL) Division 20.8335 85.1017	52	0.1032		5.37	Ration allowance to Forester, FG, and below working on regular pay roles in Satkosia WL (Grade C-43 Nos., Grade D -08 Nos., 4 Nos.-Temporary status)	
			Mahanadi WL Division 20.53754 84.76022	40	Mahanadi WL Division 20.53754 84.76022	4.128	Mahanadi WL Division 20.53754 84.76022	40	0.1238		4.95	Ration allowance to Forester, FG, and below working on regular pay roles in Mahanadi WL Grade-C -40 Nos., Total-40 Nos	
Procurement of tranquilizing equipments, darts, rescue vehicles, drugs. (All items will be in a drop down)	16.4.5	5.4					Satkosia (WL) Division 20.8335 85.1017	1	2.00		2.00	Procurement of Dart, Needle, Medicines, Mega herbivore lifting belt and equipments etc. for use in rescue and tranquilising operation of Wild animals	
Supply of medicine	7.2.6.1	16.16.3	Satkosia (WL) Division 20.8335 85.1017	5	Satkosia (WL) Division 20.8335 85.1017	1.00	All Ranges of Satkosia (WL) Division 20.8335 85.1017	55	0.02		1.10	Inside the core area where staff personnels are suffered by malaria and water borne diseases. So, 0.20 lakh each range of having tablets, ointment and syrups will be supplied to prevent from the malaria, viral fever and other diseases.	




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			Mahanadi WL Division 20.53754 84.76022	4	Mahanadi WL Division 20.53754 84.76022	0.80		All Ranges of Mahanadi WL Divn. 20.53754 84.76022	36	0.02	0.72	Inside the core area where staff personnels are suffered by malaria and water borne diseases. So, 0.10 lakh each camp of having tablets, ointment and syrups will be supplied to prevent from the malaria, viral fever and other diseases
Total (Non-Recurring Core)						147.86	0.00				136.41	
NON RECURRING- BUFFER												
Deployment of elephant squads.		16.1.15	Satkosia (WL) Division 20.8335 85.1017	2	Satkosia (WL) Division 20.8335 85.1017	16.80		Tikarpada, Jagannath-pur, Tuluka of Satkosia (WL) Division 20.5970 84.7857 20.7229 84.8672 20.6037 84.9583	2		17.00	They are migrating to nearby division as well as creating havoc during the summer as well as in Kharif and rabi season in the villages. 5 Person @ 10.94 lakh each squad for 12 months has proposed to avoid conflict in the Satkosia WL Division
Establishing of wireless network	7.4.1	16.1.7										
Redressing man-animal conflict.	5.4	16.10.1	Hatibari, Katrang, Baghamunda of Satkosia (WL) Division 20.6148 84.8106 20.6022 84.8860 20.7075 84.7892	2	Hatibari, Katrang, Baghamunda of Satkosia (WL) Division 20.6148 84.8106 20.6022 84.8860 20.7075 84.7892	16.80		Hatibari, Katrang, Baghamunda of Satkosia (WL) Division 20.6148 84.8106 20.6022 84.8860 20.7075 84.7892	2		10.00	Elephants and Wild boar are major depreadation animals in buffer area of tiger reserve. It used to create havoc during drought as well as cultivation time. To contain 1 Squad = 5 Person @ 10.94 lakh each squad for 12 months proposed for tackle depreadation and conflicts
			All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	16.80		All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2		10.00	
Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation-Anti-poaching operations.	5.4	16.10.4	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	3	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	25.20		Jocub, Tikarpada, Majhipada, Bankadhar, Tulka of Satkosia (WL) Division 20.6678 84.9623 20.5972 84.7853 20.6243 84.7659 20.5548 84.8877 20.6037 84.9583	4		25.00	5 camps in buffer area is adjoining and bordering with Ranges as well as adjacent divisions. For effective patrolling is essential as well as co-ordination with adjacent Ranges important. So 1 Squad = 5 Person @ 10.94 lakh each squad for 12 months in Satkosia (WL) Division

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			All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	33.60		All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4		25.00	4 Nos. Squad for patrolling & hire vehicles (1 squad =5 person@ 10.94 lakh per person for 12 months payment through Service Provider)
Specialized training in the use of Global Information System (GIS), anti-poaching operations.	11.3	16.8.3	Chhamundia 20.47721 84.94319 Kusanga 20.56828 84.66492	2	Chhamundia 20.47721 84.94319 Kusanga 20.56828 84.66492	0.50		Chhamundia 20.47721 84.94319 Kusanga 20.56828 84.66492	2	0.10	0.20	Training of front line staffs of Mahanadi WL Divn
To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.1/ 7.4.3		All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	1.20		All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	0.20	0.80	Immunization of cattle & health camp @ 0.20 lakh in all villages in and around the buffer area to avoid diseases to Wildlife in Mahanadi WL Divn
Supply of Medicine	7.2.61	16.16.3	Athgarh Divn 20.57330 85.01075	1	0	0.30		Athgarh Divn 20.57330 85.01075 20.57608 85.11316	2	0.10	0.20	As the area is malaria prone, first aid boxes are need to be distributed in all section and beats
			Dhenkanal Divn 20.61722 85.15764	1	0	0.10		Dhenkanal Divn 20.61722 85.15764	1	0.10	0.10	
			Athmallik Divn 20.6478 84.7064	1	0	0.30		Athmallik Divn 20.6478 84.7064	1	0.10	0.10	
			Angul Divn 20.6553 85.0510	1	0	0.20		Angul Divn 20.6553 85.0510	1	0.10	0.10	
Supply of field kit												
Establishing of existing patrolling camps/chowkis		16.1.4										
Creation of fire watch tower		16.2.9										
Upgradation of road network		16.2.6										
Total (Non-Recurring Buffer)						111.80	0.00				88.50	
Total Non-Recurring						259.66	0.00				224.91	
RECURRING												
RECURRING- CORE												



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Deployment of anti-poaching squads.	7.2.6.1	16.1.2	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	33.60		Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4		30.00	5 number of camps located stratgic point to curb illegal entry of poachers. So 1 Squad Proposed, 5 Person @ 10.94 lakh each squad for 12 months in Satkosia (WL) Division
			All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	33.60		All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4		30.00	Deployment of Squad (1 Squad= 5 Persons @ 10.94 lakh per person for twelve months payment through Service Provider)
Deployment of camp labourers for patrolling.	10.5.1	16.1.5	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	33.60		All Ranges of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4		30.00	5 number of camps located stratgic point to curb illegal entry of poachers. So 1 Squad Proposed, 5 Person @ 10.94 lakh each squad for 12 months in Satkosia (WL) Division
			All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	16.80		All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2		10.00	Deployment of Squad (1 Squad= 5 Persons @ 10.94 lakh per person for twelve months payment through Service Provider)
Maintenance of existing patrolling camps/chowkis	16.1.4		Mahanadi WL Division 20.53754 84.76022	3		1.50		Banigochha 20.40425 84.58833	1	0.50	0.50	10 number of camps are required Renovation & Repair, Furnishing of camps for accomadating Staff personnel. Viz.
								Chhamundia 20.47681 84.94378	1	0.50	0.50	Minor repairing, painting, Solar installation and Kitchen etc.
								Badmul 20.49944 84.87161	1	0.50	0.50	

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Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20	Satkosia (WL) Division 20.8335 85.1017	15	Satkosia (WL) Division 20.8335 85.1017	7.40	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	4	1.50	6.00	POL for vehicles @ 0.165 lakh/ month per vehicle for 12 months & cost of maintenance by using existing available vehicle in satkosia wildlife division for vehicular patrolling and Night patrolling in Satkosia WL Division
						Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	0.15	0.75	POL & maintenance for Motor bikes @ 0.02 lakh per month per vehicle for 12 months for effective patrolling in Satkosia WL division
		Mahanadi WL Division 20.53754 84.76022	8	Mahanadi WL Division 20.53754 84.76022	4.20	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	14	0.30	4.20	POL for vehicles for 12 months Rs.5 Lakh & 2 Lakh Maintenance of Vehicle
Rewards to informers.	16.1.17	Satkosia (WL) Division 20.8335 85.1017	5	Satkosia (WL) Division 20.8335 85.1017	1.25	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	0.25	1.25	Rewards to informers to provide information about the illegal entry of poachers and smugglers in the TR


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			Mahanadi WL Division 20.53754 84.76022	4	Mahanadi WL Division 20.53754 84.76022	1.00		All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	0.25	1.00	Rewards to informers to provide information about the illegal entry of poachers and smugglers in the TR
Legal support for defending court cases.		16.1.18	Satkosia (WL) Division 20.8335 85.1017	1	Satkosia (WL) Division 20.8335 85.1017	0.50		Satkosia (WL) Division 20.8335 85.1017	1	0.50	0.50	Towards prosecution of offenders and presentation of the case in the Court of law
			Mahanadi WL Division 20.53754 84.76022	1	Mahanadi WL Division 20.53754 84.76022	0.50		Mahanadi WL Division 20.53754 84.76022	1	0.50	0.50	
Monitoring of wild animals.	8.3	16.10.3	Satkosia (WL) Division 20.8335 85.1017	45	Satkosia (WL) Division 20.8335 85.1017	3.60		Satkosia (WL) Division 20.8335 85.1017	45	0.1	3.60	Conducting Pre & Post monsoon Phase - IV monitoring in 45 Beats of the TR including laying of PIP & maintenance of transect lines @ 0.10 lakh
			Mahanadi WL Division 20.53754 84.76022	36	Mahanadi WL Division 20.53754 84.76022	2.88		All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	20	0.075	1.50	Purchase of Mobile & SD card, cover, guard & Battery for Camera Trap in Mahanadi WL Divn
Weed eradication	4.3	16.3.1	Satkosia (WL) Division 20.8335 85.1017	150 Ha	Satkosia (WL) Division 20.8335 85.1017	15.00		Purunakote RF Comptt 8 chahatia pada 20.6193 84.8506	5	0.10	0.50	Removal of Weeds & invasive growth to promote regeneration of natural & palatable grasses @ 0.10 lakh per ha in Satkosia (WL) Division
								Baghamunda RF Comptt. 8 Maharana basa 20.6884 84.7681	5	0.10	0.50	
								Purunakote RF Comptt 14 Srota India 20.6188 84.8815	5	0.10	0.50	
								Majhipada RF Comptt 16 Khalia 20.6455 84.8165	5	0.10	0.50	
								Tuluka Compt.2 20.61778 84.96778	5	0.10	0.50	
								Raigoda Compt.3 20.61866 85.05116	40	0.10	4.00	
								Raigoda Compt.15 20.63606 85.01785	3	0.10	0.30	


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			Mahanadi WL Division 20.53754 84.76022	100	Mahanadi WL Division 20.53754 84.76022	10.00	All Ranges of Mahanadi WL Divn. 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	25	0.10	2.50	Removal of Weeds & invasive growth to promote regeneration of natural & palatable grasses @ 0.10 lakh per ha
Removal of gregarious plant growth from grasslands	4.3	16.3.2	Satkosia (WL) Division 20.8335 85.1017	55 Ha	Satkosia (WL) Division 20.8335 85.1017	8.25	Majhipada Compt. No.12 Badadamak 20.66300 84.80111	10	0.15	1.50	Removal of gregarious plant and invasive growth from old meadow for production of quality grasses and to attract herbivores @ 0.15 lakh per ha in Satkosia (WL) Division
							Tuluka Compt.9 Hatimara 20.59903 84.92808	5	0.15	0.75	
							Baghamunda Compt. No.7 Muhankhali 20.69381 84.75989	5	0.15	0.75	
			Mahanadi WL Division 20.53754 84.76022	45 Ha	Mahanadi WL Division 20.53754 84.76022	6.75	Baisipalli RF Banigochha West 20.40492 84.59092	5	0.15	0.75	Removal of gregarious plant and invasive growth from old meadow for production of quality grasses and to attract herbivores @ 0.15 lakh per ha
				Kusannga Range Padmatola RF 20.45856 84.84311	5	0.15	0.75				
							Chhamundia Range - MNRF C/N-7 20.42333 84.72492	5	0.15	0.75	
Grass improvement		16.3.4					Purunakote Compt. No.8 Chahatipada 20.6193 84.8506	10	0.50	5.00	Development of meadow in fairly open area to cover up the shortfall in meadow for an ideal habitat @ 0.50 lakh per Ha of Satkosia (WL) Division
							Raigoda Compt.6 20.60736 85.06036	10	0.50	5.00	
							Majhikhaman 20.627305 85.025666	10	0.50	5.00	
Total (Recurring Core)						180.43	0.00			150.35	

RECURRING- BUFFER

Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356	3	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division 20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356	15.12	Bhrukundi 20.5848 85.0006	2	6.56	10	Deployment of 3 members squad at 5 nos Check gate to control and check poaching and illegal tress passing to the Reserve @ 6.56 lakh per squad of Satkosia (WL) Division
						Nuakheta 20.6416 85.0611				
						Hinjadoli 20.7480 84.8365				
						Pampasar 20.7025 84.9475				



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Maintenance of wireless tower.	16.2.8	Mahanadi WL Division 20.53754 84.76022	2	Mahanadi WL Division 20.53754 84.76022	1.00	Bichar-pathar & Sapapathar 20.43736 84.72561 Sitalpani 20.60453 84.71374 Badmul 20.49944 84.87161	4		1.00	Strengthening Protection in Mahanadi WL Divn
						Rasanda 20.62908 85.02347 Katrang ghat 20.56163 84.82625 Hatibari 20.6148 84.8106 Bankadhar 20.55442 84.88894 Majhipada 20.62138 84.76263	5		1.00	Strengthening Protection in Satkosia (WL) Division
Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	Satkosia (WL) Division 20.8335 85.1017	3	Satkosia (WL) Division 20.8335 85.1017	3.00	All Ranges of Satkosia (WL) Division 20.8335 85.1017	2	0.50	1.00	Maint. of Existing Patrolling Vehicle to use efficiently in Satkosia WL Division
		Mahanadi WL Division 20.53754 84.76022	3	Mahanadi WL Division 20.53754 84.76022	3.00	All Ranges of Mahanadi WL Division 20.53754 84.76022	5	0.40	2.00	POL for vehicles & Boat for 12 months & cost of maintenance by using existing available vehicle
Deployment of Squad for Adjoining Areas (Angul, Athmallik, Athgarh, Dhenkanal)		Angul Divn 20.6553 85.0510	1	Angul Divn 20.6553 85.0510	8.40	Nuakheta, Saruali, Karabira, Kantamegha, Baisizarbi of Angul Divn 20.6553 85.0510 20.6626 85.0559 20.6210 85.1196 20.6861 85.0152 20.6721 85.0241	1		9.00	1 Squad= 5 person @ 10.94 lakh each squad for 12 months. This area is bordering with Satkosia TR. Protection and monitoring point of view squad are proposed

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		Athmallik Divn 20.6478 84.7064	1	Athmallik Divn 20.6478 84.7064	8.40		Athmallik Pataka Naleswar Beherani Basa Taranda Raida Athmallik Divn 20.6478 84.7064 20.6491 84.6344 20.6497 84.8161 20.7120 84.5670 20.7511 84.5483 20.6903 84.6491	1		9.00	1 Squad 5 person @ 10.94 Lakh each for 12 Month for strength the protection and monitoring the RF areas
		Athagarh Divn 20.53005 84.98572	2	Athagarh Divn 20.53005 84.98572	16.80		Balikiary, Barasingha, Sisooopathar, Brahmani, Kharuani, Sermunda of Athagarh Divn 20.53005 84.98572 20.54594 85.05013 20.57116 85.00238 20.57522 85.11069 20.58822 85.10861 20.59408 85.16347	2	10.94	21.88	To assist the Forest Staff on Patrolling for monitoring of wild animals @ 10.94 lakh
		Dhenkanal Divn 20.6168 85.1591	1	Dhenkanal Divn 20.6168 85.1591	8.40		Nuakote Nandinia of Dhenkanal Divn 20.6168 85.1591 20.61722 85.15764	1		17.00	To assist the Forest Staff on Patrolling for monitoring of wild animals @ 10.94 lakh
		Total (Recurring Buffer)			103.32	0.00				111.41	
		Total Recurring			283.75	0.00				261.76	
		GRAND TOTAL			543.41	0.00				486.67	



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A. Item Proposed for General APO during 2024-25:

Items of Work	Amount in ₹
Division level elephant squad to handle anti-depredation and anti-poaching duties. (Each squad will comprise of one Forester/Forest Guard, 5 suitable persons engaged through service provider. Hired jeep, anti-depredation equipment like spotlight, cracker, sirens etc. ₹11.20 lakh per squad towards wages of 5 squad members & ₹5.30 lakh other ancillary activities): i. Mahanadi Elephant Reserve 6 squads ii. Mayurbhanj Elephant Reserve 3 squads iii. Sambalpur Elephant Reserve 4 squads	214.50
Deployment of fire-fighting squad (5 members in each squad along with hiring of vehicle, POL and other logistic) 8 squads @ ₹5.00 lac each	40.00
Installation of solar street lights in forest fringe villages under 2 Elephant Reserves 50 units @ ₹0.85 lac per unit	42.50
Strengthening of capabilities to manage elephant related database at State Head Quarters Data Cell with equipment like computer, procurement of photocopier, upgrading internet facilities	5.00
Publicity & Awareness towards elephant conservation (including celebration of elephant day, handouts on project elephant etc.)	4.40
Organization of interstate meeting/workshop etc.	3.00
Total (Central Share and State Share)	309.40
Central Share 60%	185.64
1st instalment to be release (25%)	46.41
Unspent balance (2023-24)	15.67852
Net release 1st instalment after adjustment of unspent balance	30.73148

B. Item proposed for Scheduled Caste during 2024-25:


Items of Work	Amount in ₹
Division level elephant squad to handle anti-depredation and anti-poaching duties. (Each squad will comprise of one Forester/Forest Guard, 5 suitable persons engaged through service provider. Hired jeep, anti-depredation equipment like spotlight, crackers, sirens etc. Rs.11.20 lac per squads towards wages of 5 squad members & ₹5.30 lac other ancillary activities) 4 squads	66.00
Deployment of fire-fighting squad (5 members in each squad along with hiring of vehicle, POL and other logistic) 3 No @ ₹5.00 lac each	15.00
Installation of solar street lights in forest fringe villages under 2 Elephant Reserves 10 units @ ₹0.95 lac per unit	9.50
Publicity & awareness towards elephant conservation (including celebration of	2.00


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elephant day, handouts on project elephant etc.)	
Total (Central Share and State Share)	92.50
Central Share 60%	55.50
1st instalment to be release (25%)	13.875
Unspent balance (2023-24)	0.00
Net release 1st instalment after adjustment of unspent balance	13.875

C. Item proposed for Tribal Sub Plan during 2024-25

Items of Work	Amount in ₹
Division level elephant squad to handle anti-depredation and anti-poaching duties. (Each squad will comprise of one Forester/Forest Guard, 5 suitable persons engaged through service provider, hired jeep, anti-depredation equipment's like spotlight, crackers, sirens etc. Rs.11.20 lac per squads towards wages of 5 squad members+ ₹5.00 lac other ancillary activities) 4 squads	66.00
Total (Central Share and State Share)	66.00
Central Share 60%	39.60
1st instalment to be release (25%)	9.90
Unspent balance (2023-24)	0.00
Net release 1st instalment after adjustment of unspent balance	9.90



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